

<b>MEETING:</b>	North Area Council
<b>DATE:</b>	Monday, 23 November 2015
<b>TIME:</b>	2.00 pm
<b>VENUE:</b>	Meeting Room 14, Barnsley Town Hall

## AGENDA

- 1 Declarations of Pecuniary and Non-Pecuniary Interests

### Minutes

- 2 Minutes of the North Area Council meeting held on 21st September 2015  
(Nac.23.11.2015/2) *(Pages 3 - 8)*

### Items for Information

- 3 Sheffield City Region - DEC Representative
- 4 Celebration Event Update (Nac.23.11.2015/4) *(Pages 9 - 10)*
- 5 Community Magazine Update (Nac.23.11.2015/5) *(Pages 11 - 14)*

### Performance

- 6 Procurement Update (Nac.23.11.2015/6) *(Pages 15 - 20)*
- 7 Commissioned Projects Performance Report (Nac.23.11.2015/7) *(Pages 21 - 30)*
- 8 Stronger Communities Grant Performance Report (Nac.23.11.2015/8) *(Pages 31 - 44)*

### Ward Alliances

- 9 Report on the use of Devolved Ward Budgets and Ward Alliance Funds  
(Nac.23.11.2015/9) *(Pages 45 - 54)*
- 10 Notes from the following Ward Alliances (Nac.23.11.2015/10) *(Pages 55 - 70)*  
Darton East – held on 3<sup>rd</sup> September and 8<sup>th</sup> October 2015  
Darton West – held on 12<sup>th</sup> October 2015  
Old Town – held on 14<sup>th</sup> October 2015  
St Helen's – held on 8<sup>th</sup> October 2015

To: Chair and Members of North Area Council:-

Councillors Burgess (Chair), Cave, Cherryholme, Davies, Duerden, Grundy, Howard, Leech, Miller, Platts, Spence and Tattersall

Area Council Support Officers:

Ian Rooth, North Area Council Senior Management Link Officer

Phil Hollingsworth, Lead Locality Officer

Rosie Adams, North Area Council Manager

Elizabeth Barnard, Council Governance Officer

Anne Asquith, Commissioning Manager, Commissioning and Market Development

Please contact Elizabeth Barnard on 01226 773420 or email

[governance@barnsley.gov.uk](mailto:governance@barnsley.gov.uk)

Friday, 13 November 2015



<b>MEETING:</b>	North Area Council
<b>DATE:</b>	Monday, 21 September 2015
<b>TIME:</b>	2.00 pm
<b>VENUE:</b>	Meeting Room 1, Barnsley Town Hall

## MINUTES

### Present

Councillors Burgess (Chair), Cave, Cherryholme, Grundy, Howard, Leech, Miller, Platts, Spence and Tattersall

### 22 Declarations of pecuniary and non-pecuniary interests

Councillor Burgess declared a non-pecuniary interest in Minute number 24 as she is a Trustee of the Citizens Advice Bureau.

### 23 Minutes of the North Area Council meeting held on 27th July, 2015 (Nac.21.09.2015/2)

The Area Council received the minutes of the previous meeting held on 27<sup>th</sup> July 2015. It was reported that members have now been provided with the RVS contact details. If anybody needs more copies of the information booklet they should contact Amy at RVS. Plans for the North Area Council Celebration Event are well underway.

**RESOLVED** that the minutes of the North Area Council meeting held on 27<sup>th</sup> July 2015 be approved as a true and correct record.

### 24 Anti-poverty and financial inclusion project - introduction by DIAL Barnsley and Barnsley CAB.

Jo Clark (Barnsley CAB) and Sharon Brown (DIAL Barnsley) were welcomed to the meeting. It was reported that a small informal partnership was formed two years ago between Age UK, Citizens Advice Bureau (CAB) and DIAL, arising out of community concerns around the sustainability of advice services. This has now evolved to 'Advice Barnsley', which is an accredited, high quality universal access service. An online referral system 'no wrong door' was developed for cross partner referral, thereby ensuring that people didn't get passed from pillar to post. The project started in the North Area Council area last week, providing an independent, free, impartial and non-judgemental drop-in service with timely interventions. As part of the delivery model advisers meet monthly to carry out research and identify networking opportunities. A presence will be maintained at local community events using intelligence from both the North Area Council and CAB. Advisors have direct referral routes into other projects and hope to engage with others in the area such as GPs, Councillors etc., to spread the word. Both DIAL and CAB have trained volunteers. Monitoring is carried out through contract management meetings and the Area Council Manager also sits on the project steering group. A framework to measure outcomes is being developed.

It was explained that home visits can be arranged, for which details will be provided. Members felt that the service should link in to both schools and Berneslai Homes Housing Managers. The representatives were thanked for their attendance and contribution.

**25 Summer Holiday Internship 2015 Project Update - C&K Careers.**

Katren North from C & K Careers was welcomed to the meeting to give an overview of the North Area's 'Employability for under 16s Summer Holiday Internship' project. 127 applications were received, with 112 students completing the 4 day employability programme across the three Areas that commissioned the service. This consisted of workshops covering CV production, interview skills, workplace behaviour and career options and pathways. Over 47 local businesses offered work placements, completed by 100 students. Members felt that follow-up with participants is essential to gauge the success of the project. Katren was thanked for her attendance and contribution.

**26 Commissioning and Procurement Update - Summer Holiday Internship. (Nac.21.09.2015/5)**

The Area Council Manager introduced this item, giving an update regarding the Summer Holiday Internship delivered during July and August 2015, with a view to recommissioning a further Summer Internship Opportunity for summer 2016. Members were supportive but raised concerns regarding the sustainability of the project. The possibility of developing a model for schools to 'buy in' this service in the future was discussed. It was felt that future publicity for this programme should make it clear that funding was provided through the North Area Council.

**RESOLVED:-**

- (i) that Members noted Appendix 1, Summer Internship 2015 Performance Update, giving consideration to the performance update presentation by C&K Careers at the beginning of the meeting.
- (ii) that the Summer Internship 2016 contract be advertised at a maximum contract value of £45,000. It was agreed that an optimum number of placements should be agreed with the most economically competitive provider. Members acknowledged the potential opportunity to run the project in partnership with the North East Area Council.

**27 Commissioning and Procurement Update - Environmental Enforcement. (Nac.21.09.2015/6)**

The item was introduced by the Area Council Manager. The report included a performance report for the current Environmental Enforcement contract which runs until the end of March 2016. It was also explained that income generated by way of fines will be reconciled at the end of the financial year, and used to offset contract costs.

## **RESOLVED:-**

- (i) that the Environmental and Parking Enforcement contract be advertised for a minimum of 2 years at a value of £125,000 per annum for 4 Enforcement Officers on the understanding that it is 'let' one year at a time with 'break' clauses included, should funding be discontinued.
- (ii) that Members acknowledge that there will also be a fee payable to BMBC Enforcement Services to ensure that the procured enforcement service is operationally sound.
- (iii) that the Area Council Manger will check the legal position with regard to the inclusion of income generated from fines within the Area Council budget.

## **28 Parks Contingency Fund (Nac.21.09.2015/7)**

The Area Council Chair introduced this item. The report proposes that a small allocation of Area Council funding should be made available to help maintain the North Area play areas at their existing standard. It was explained that there are twenty three sites in the North Area. If items are damaged and likely to cost more than £500 to repair they will be removed due to budget limitations, leading to an eventual decimation of the play areas over time. This will be a 'last resort' fund, normal wear and tear will be paid for by the Parks Service. A discussion took place around the funding of play area safety inspections.

## **RESOLVED:-**

- (i) that a contingency funding allocation of up to £10,000 per annum should be made available to Parks Services to help maintain the North Area play equipment;
- (ii) that a meeting with the Parks Supervisor is required to work through the detail;
- (iii) that the Service Director, Stronger, Safer and Healthier Communities be authorised to approve expenditure for repairs; and
- (iv) that the Stronger Barnsley Locality Manager investigate funding for play area safety inspections.

## **29 Devolving Area Council Funds to the Ward Alliances (Nac.21.09.2015/8)**

This report introduced the option for the Area Council to devolve funding from the Area Council to each of the four Ward Alliances. It was explained that a budget saving has been agreed, meaning that the Devolved Ward Funding element for Ward Alliances will reduce to £10,000 for each ward in 2015/16 and will cease in 2016/17. It is proposed that the Area Council will have the option to allocate up to £20,000 per ward from the Area Council budget. This is discretionary and flexible. Sound financial management by the Ward Alliances will be required.

**RESOLVED:-**

- (i) that the North Area Council devolves £10,000 per ward to the Darton East, Darton West, Old Town and St Helens Ward Alliances from the 2016/17 allocation as a pilot, provided that the combined devolved ward budget and ward alliance budget for 2015/16 is less than £10,000 by 31<sup>st</sup> March 2016.
- (ii) £5,000 of the funding will require volunteer match funding for community projects. The remaining £5,000 will not require match funding, as with the present devolved ward budget arrangements;
- (iii) in both cases the Ward Alliance will be responsible for recommending which projects to fund; and that
- (iv) all projects will need to address the priorities of the North Area Council and/or the corporate priorities.

**30 Celebration Event Update (Nac.21.09.2015/9)**

The Area Council Manager provided Members with an update on the North Area Council Celebration Event. The event will be held on 26<sup>th</sup> November 2015 at the Metrodome. It will be an opportunity for the Ward Alliances to showcase their work, alongside the Stronger Communities Grants projects and the Area Council commissioned projects.

**31 Community Magazine update (Nac.21.09.2015/10)**

The Area Council Manager introduced this item and provided an update on the development of the North Area Council Community Magazine. The Editorial Group met on 10<sup>th</sup> September, with a further meeting scheduled for 17<sup>th</sup> September. Drafts of the document are now available and the producer's artwork will be available to view on 23<sup>rd</sup> November before the Area Council meeting, prior to printing. It was pointed out that it will be on A4 pages, not A5. The title of the magazine will be 'North Area Council – focusing on your local area'. Thanks were expressed to Members who were part of the Editorial Group for their valuable contributions.

**32 Report on the use of Devolved Ward Budgets and Ward Alliance Funds (Nac.21.09.2015/11)**

The report was introduced by the Area Council Manager. Updates on progress in each Ward in expending the Devolved Ward Budget, Ward Alliance Fund and Public Health financial contribution were provided.

**RESOLVED:-**

- (i) That each Ward in the North Area Council area prioritises the efficient expenditure of the remaining Devolved Ward Budgets and Ward Alliance Funds in line with the guidance on spend.

### 33 Notes from the Ward Alliances (Nac.21.09.2015/12)

The meeting received the notes from the Darton West Ward Alliance held on 6<sup>th</sup> July, 17<sup>th</sup> August and 7<sup>th</sup> September 2015; Old Town Ward Alliance held on 1<sup>st</sup> July, 5<sup>th</sup> August and 2<sup>nd</sup> September 2015 and St Helen's Ward Alliance held on 3<sup>rd</sup> September 2015.

It was reported that between 500 and 600 people attended the Darton East Gala, which was very successful.

Jason Gardner from Barnsley College has now joined the Darton West Ward Alliance and has been doing projects involving young people. A successful coffee morning has been held, work with Darton Bowling Club is underway. It was reported that theatre lighting equipment belonging to the young people had been stolen from the Darby and Joan Club. Planning for Christmas events is already underway.

It was reported that the St. Helens Gala, which was attended by the Mayor and the MP, was well supported by the community. Christmas events are being planned.

**RESOLVED** that the notes of the respective Ward Alliances be noted.

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Chair

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**BARNSELY METROPOLITAN BOROUGH COUNCIL**

**Council Meeting:  
23<sup>rd</sup> November 2015**

**Agenda Item: 4**

**Report of North Area Council  
Manager**

**North Area Council Celebration Event Planning Update**

**1. Purpose of Report**

1.1 This report provides members with an update on the North Area Council Celebration Event which has been organised with the full involvement of North Area Council members.

**2. Background and Proposal**

- 2.1. The North Area Council agreed to hold a celebration of achievement event when they met on the 27<sup>th</sup> July.
- 2.2. To ensure the event is organised in a way that responds to the needs of each ward in the North Area Council area, a planning group has been formed with representation from each ward. Three planning meeting have been held on the 10<sup>th</sup> August, 2<sup>nd</sup> September and the 13<sup>th</sup> October.
- 2.3. It has been agreed that the event will be held on the 26<sup>th</sup> November at the Metrodome.
- 2.4. The event will provide an opportunity for the Ward Alliances to showcase their work, alongside the Stronger Communities Grants projects and the Area Council commissioned projects.
- 2.5. The main outcomes will be 'learning, sharing and networking'.
- 2.6. Invitations have gone out to all identified groups. The time of writing the number of confirmed guests stands at 53.

**3. Event Budget**

3.1. The budget will not exceed £3,000

**4. Community Leadership Role**

4.1. The Councillors role on the evening is key to the success of the event and will require all concerned to act as hosts and facilitators for their allocated table. Each table will have a feedback cards and Councillors are requested to ask guests to complete their cards.

**Officer Contact:  
Rosie Adams**

**Tel. No:  
01226 773583**

**Date:  
6<sup>th</sup> November 2015**

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**BARNSELY METROPOLITAN BOROUGH COUNCIL**

**Council Meeting:  
23<sup>rd</sup> November 2015**

**Agenda Item: 5**

**Report of North Area Council  
Manager**

**North Area Council Community Magazine Editorial Group Update**

**1. Purpose of Report**

- 1.1 This report provides members with an update on the development of the North Area Council Community Magazine by the Editorial Group.

**2. Background and Proposal**

- 2.1. The North Area Council agreed to the production of a North Area Magazine at their meeting on the 1<sup>st</sup> June 2015.
- 2.2. The North Area Council appointed an Editorial Group to help with the development of the publication. A representative from each of the four wards is part of the group which has met several times to discuss content and design.
- 2.3. The North Area Council approved the production of two issues over the course of a year as a trial. These are to be produced at no cost to the Area Council, and would be funded through the provision of advertising space in the magazine.
- 2.4. The only cost associated with providing a magazine was officer time and distribution, with the latter estimated to cost £2,262 per year for distribution to households in the North Area.
- 2.5. The document will be 24 pages in total, with 50% being editorial content and the remainder advertising. The editorial group is responsible for producing the content.
- 2.6. The Area Council has been assured by Corporate Communications they they will have the ability to oversee who would be advertising in the magazine in order to ensure all were appropriate.

**3. Progress**

- 3.1. All the wards worked hard on their contributions to the community magazine, supported by the North Area Team.
- 3.2. All content was submitted to the BMBC Communications Team before the end of September deadline.
- 3.3. The North Area Council has been provided with a full list of advertisers. Please refer to Appendix 1 for further information.

#### **4. Next Steps**

4.1. The Area Council have requested to view the draft version of the magazine immediately prior the Area Council on the 23<sup>rd</sup> November, following which minor amendments can be made. The publication will printed and distributed during December.

**Officer Contact:**  
**Rosie Adams**

**Tel. No:**  
**01226 773583**

**Date:**  
**6<sup>th</sup> November 2015.**

## Appendix 1. – North Community Magazine Advertisers

Address line 2	Town	Postcode	Service to be advertised	Position
Maplewell	Barnsley	S75 6AT	Care home	
Sycamore Road, Eastwood TE	Rotherham	S65 1EN	Meal Delivery Service	
	Rotherham	S61 2RR	Pre School Nursery	
Church Street	Barnsley	S70 2YW	College	Back cover
	Barnsley	S71 1AR	Charity	
Market Street	Barnsley	S70 1WA	Adult Skills & Community Learning	
	Barnsley	S75 1LD	Pharmacy	
Cudworth	Barnsley	S72 8SU	Estates & Letting Agents	
Stainborough	Barnsley	S75 3ET	Education	Inside front
Mapplewell	Barnsley	S75 6FR	Community Project	
Pontefract Road	Barnsley	S71 1HG	Independent living	
	Barnsley	S75 2AH	Mental Health/Education	Inside front
Ascot Road	Watford	WD18 8AG	Fostering	
Mapplewell	Barnsley	S75 6AL	Village hall	
	Sheffield	S1 2DF	Solicitors	
	Barnsley	S75 2BB	School	
Monk Bretton	Barnsley	S71 2PS	School	
Barugh Green	Barnsley	S75 1LG	Weight loss	
	Barnsley	S71 1NN	Funeral directors	
Whaley Road, Barugh Green	Barnsley	S75 1HQ	Education	
Wath-upon-Deerne	Rotherham	S63 7JY	Kitchens	
	Barnsley	S71 5JZ	Drama	
Burleigh Street	Barnsley	S70 1XY	Uniton	
Wheler Road	Coventry	CV3 4LB	Charity	
Hemmingfield	Barnsley	S73 0PU	Cleaning	
Crossgates	Leeds	LS15 8EL	Drainage	
49-51 Gawber Road	Barnsley	S75 2PY	NHS	IBC

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**BARNSELY METROPOLITAN BOROUGH COUNCIL**

**North Area Council Meeting:  
23<sup>rd</sup> November 2015**

**Agenda Item: 6**

**Report of North Area Council  
Manager**

**Financial Position and Procurement Update**

**1. Purpose of Report**

- 1.1 This report provides the Area Council with a financial position and forecast for expenditure.
- 1.2 This report provides an update regarding the procurement of the Summer Holiday Internship 2016
- 1.3 This report an update on the Environmental Enforcement procurement for service provision post March 2016.

**2. Recommendation**

- 2.1. **The North Area Council should give consideration to how the remaining funding is utilised to meet the needs of the North Area.**
- 2.2. **Members should consider which priorities they wish to concentrate for design and procurement of further commissioned projects which will address the Area priorities.**

**3. Background**

- 3.1. At the Area Council meeting on the 27<sup>th</sup> July it was agreed in principle to run a Summer Holiday Internship in 2016, provided the feedback from summer 2015 was satisfactory. C&K Careers delivered an engaging Celebratory Evening for participants on 15<sup>th</sup> September and attend the North Area Council on 21<sup>st</sup> September to deliver a presentation on the delivery over the summer months. Following which it was agreed to proceed with the commissioning of the 2016 project. Up to £45,000 has been allocated for this project.
- 3.2. Following a review of North Area Council priorities The North Area Council agreed to continue with the commissioning of an environmental enforcement service. The current contractual agreement runs until the end of March 2016. £125,000 per annum has been earmarked to fund this service provisionally for two years.

3.3. To recommission both of the services opportunities will need to be advertised and a full procurement process will be necessary.

#### **4. Procurement Progress Update**

4.1. The Summer Holiday Internship procurement pack has been prepared. It is intended that the opportunity will be advertised w/c 9<sup>th</sup> November with a return date of 7<sup>th</sup> December. This is to enable the successful provider to begin working with the school from February 2016.

4.2. It is proposed that the Environmental Enforcement tender opportunity will be advertised in early December.

#### **5. Financial Position**

5.1. The appendix below shows a breakdown of the North Area Council's expenditure. Based on the current profiled spend agreed with the providers the North Area Council has £68,483 uncommitted from the period 2014/15 – 2016/17 budgets.

5.2. No clear indication has been given regarding the future budget allocations for Area Councils post 2016-17. For the foreseeable future contracts will be let on a year by year basis with break clauses.

**Officer Contact:**  
**Rosie Adams**

**Tel. No:**  
**01226 773583**

**Date:**  
**6<sup>th</sup> November 2015**



Project / Service	Provider	Contract Start Date	Length of Contract	Total contract value	Commissioning Budget 2014/15		Commissioning Budget 2015/16		Commissioning Budget 2016/17		Projections 2017/18	
					Profile	Actual	Profile	Actual	Profile	Actual	Profile	Actual
Base Expenditure						£ 400,000		£ 400,000		£ 400,000		£ -
Summer Internship (2014)	C&K Careers	Apr-14	6 months	£ 39,410	£ 39,410	£ 36,320						
Environmental Enforcement (2014-15)	Kingdom Security Services	4th August 2014	1 year	£ 107,093	£ 71,395	£ 71,395	£ 35,697					
	BMBC Community Safety	4th August 2014	1	£ 28,000	£ 28,000							
Healthy Eating, Healthy Lifestyles	SWYP(NHS)FT	16th October 2014	18 months	£ 99,385	£ 29,225		£ 70,160					
Summer Internship (2015)		9th March 2014	20 months	£ 42,065	£ 1,330		£ 37,495		£ 3,240			
Stronger Communities Grant (2015)	Various x6	Apr-15	1 year	£ 100,000			£ 100,000					
Creating a Cleaner and Greener Environment in partnership with local people	TBC	TBC	2 years	£ 150,192			£ 44,316		£ 74,803		£ 31,073	
Anti-Poverty - Financial Inclusion	TBC	TBC	2 years	£ 145,000			£ 40,793		£ 72,628		£ 32,779	
Environmental Enforcement (Aug15-Mar16)	Kingdom Security Services	4th August 2015	9 months	£ 81,844			£ 81,844					
	BMBC Community Safety	4th August 2015	9 months	£ 9,765			£ 9,765					
Community Magazine Distribution Costs 2015/16			1 year	£ 2,282			£ 2,282					
Celebration Event				£ 3,000			£ 3,000					

Environmental Enforcement (2016/17)	To be procured			£ 112,000					£ 112,000			
	BMBC Community Safety			£ 13,000					£ 13,000			
Summer Internship (2016)	To be procured			£ 45,000					£ 45,000			
Stronger Communities Grants (2016/17)				£ 100,000					£ 100,000			
Community Magazine Distribution Costs 2016/17				£ 2,282					£ 2,282			
Parks Contingency fund (play areas)	Parks Services			£ 10,000					£ 10,000			
Funding devolved to Ward Alliance (2016/17)				£ 40,000					£ 40,000			
Environmental Enforcement 2017/18) - £112,000 & BMBC £13,000	To be procured											
	BMBC Community Safety											
Expenditure Incurred in year					£ 169,360		£ 425,352		£ 472,953		£ 63,852	
In year balance					£ 230,640		-£ 25,352		-£ 72,953		-£ 63,852	
Balance Including any base expenditure not used in the previous financial year							£ 205,288		£ 132,335		£ 68,483	
Total Commitment					£ 1,130,318							
Allocation Remaining					£ 69,682							



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BARNSELEY METROPOLITAN BOROUGH COUNCIL

North Area Council Meeting:  
23<sup>rd</sup> November 2015

Agenda Item: 7

Report of North Area Council  
Manager

**Commissioned Project Performance Updates –  
Summer Holiday Internship 2015 and Environmental Enforcement**

**1. Purpose of Report**

1.1 This report includes a performance report for two of the current commissioned projects.

**2. Recommendations**

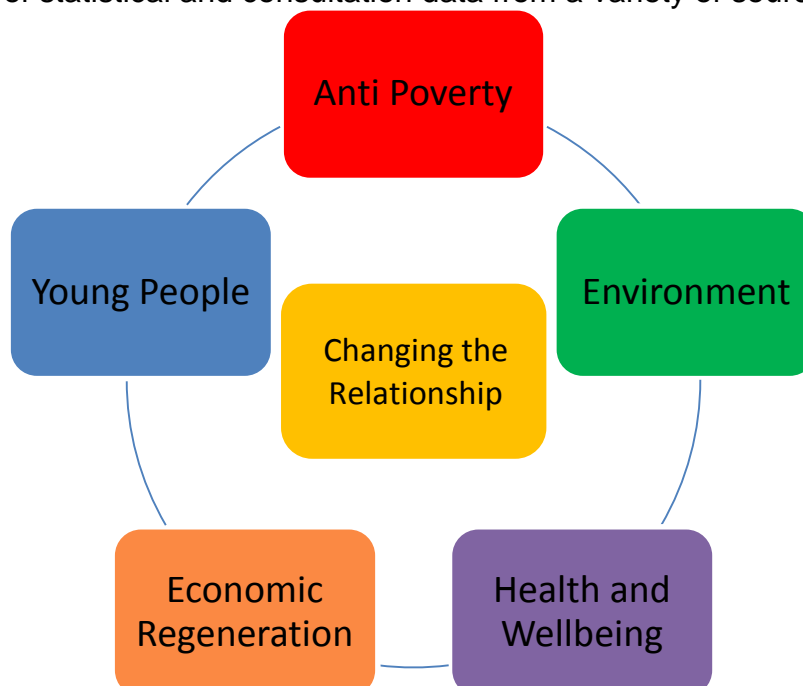
It is recommended that:

**2.1 Members note Appendix 1, Project Performance Report for the Summer Holiday Internship**

**2.2 Member note Appendix 2, Project Performance Report for the Environmental Enforcement Service.**

**3. Background**

3.1 In late 2013 North Area Council agreed the following priorities which were identified following a series of workshops at which members considered a range of statistical and consultation data from a variety of sources:



3.2 The appendices to this report provide a performance update for two of the commissioned services. The table below show the funding allocation for each project.

	Service	Provider	Contract Value/length	Contract start date
<b>Young People</b>	Summer Holiday Internship 2015	C&K Careers	£42,065 18 months	9 <sup>th</sup> March 2015
<b>Environment</b>	Environmental enforcement	Kingdom Security	£ 135,093 1 year + £91,609 (8 months)	4 <sup>th</sup> August 2014  Till 31 <sup>st</sup> March 2016

#### **4.0 Performance**

4.1 Appendix 1 shows that the C&K Careers' Summer Holiday Internship project is delivering well again all of it's outcomes however it has fallen short of the total number of young people enrolling on the 2015 programme despite very positive interest from the schools initially.

4.2 Appendix 2 shows that Kingdom Security Services are delivering well against the project outcomes and performing well in terms of proactive environmental enforcement activity across the North Area.

4.3 All new contracts will have break clauses included in the contract arrangements to ensure that the Area Council can react if the budget allocation is amended.

#### **5.0 Review of Priorities / Allocation of funds**

5.1 Based successful delivery of the Summer Holiday Internship project over the summer 2015 the North Area Council has agreed to re-commission the project for deliver in the summer of 2016. Up to £45,000 has been allocated for this project.

5.2 Based on performance information, identified need and client satisfaction the North Area Council have agreed to recommission the Environmental Enforcement service. £125,000 per annum has been earmarked to fund this service provisionally for two years.

5.3 The Area Council has asked for a presentation on key data from the Research and Business Intelligence unit to help inform priority setting moving forwards a further workshop was held on 16<sup>th</sup> July. Further details include din item 8.

5.4 Members should consider which existing projects they wish to prioritise, based on the information provided.

5.5 Members should consider which priorities they wish to concentrate for design and procurement of further commissioned projects.

**Officer Contact:**  
Rosie Adams

**Tel. No:**  
01226 773583

**Date:**  
9<sup>th</sup> November 2015

## Appendix 1: Project Performance Report for the Summer Holiday Internship

### C&K Careers

Young People		<b>RAG</b>
	Satisfactory quarterly monitoring report and contract management meeting.	●
Health and Wellbeing	Milestones achieved	●
	Outcome indicator targets met	●
	Social value targets met	●
	Satisfactory spend and financial information	●
Economic Regeneration	Overall satisfaction with delivery against contract	●

C&K Careers were commissioned to deliver 120 summer internship placements as part of a 20 month delivery programme. The contract started in March and the project enabled the project to be delivered in partnership with the North East Area. This involved the following schools: Darton College, Carlton Community College, Shafton ALC, Holy Trinity and Hemsworth.

#### Activity/Intervention Targets

Quarter 2 saw the delivery of the main activity of the programme. By the 3<sup>rd</sup> week of July all students had completed their application form and a baseline assessment of their employability skills; they had been interviewed in school and their careers plans started.

Workshops were delivered during the first three weeks of the school summer holidays. 86 young people signed up to the programme including preparatory work by C&K Careers with these students. However only 74 out of the original 86 students attended the workshops. 70 completed the full week.

Four student ambassadors were employed alongside C&K Careers Advisors. This offered excellent work experience for the university students and provided an opportunity for modelling behaviour and rapport building with the students attending the workshops.



A student from the Summer Internship 2014 cohort (ie now in Year 11) also attended the 2015 to programme to tell students how the programme had affected her attitude and choices for the future.

*“I was getting C/D grades but when I went on the internship something clicked and when I went back to school I was working harder and am now predicted A/ B grades. I definitely gained in confidence as a result of the project. I would never have felt able to come and talk to a group I didn’t know before. This has also been reflected in my outside life. One of my hobbies is Theatre and Drama and now I am being picked for bigger parts in plays.”*

## Q2 Outputs

Area Council	North & North East
<b>Target for students engaged</b>	<b>120</b>
<b>Total engaged by end of July</b>	<b>86</b>
<b>Initial Interviews complete and Action Plans started</b>	<b>86</b>
<b>Placement Application forms received</b>	<b>86</b>
<b>Workshop delivery</b> Started training	<b>74</b>
Completed every day of training CVs and 5 year plans updated	<b>70</b>
<b>Work placements</b> Started placement	<b>69</b>
Completed every day of placement	<b>64</b>

N.B. The overall performance of this project relies on a great deal of cooperation from the schools, students and employers. At times C&K Careers reported getting inconsistent messages from the schools regarding access to students and the numbers of young people interested in the project. C&K Careers have recommended that the project lead in time should be longer to do preparatory work with the schools if the programme is delivered again. They have also advised offering a reduced number of internship places. The Area Manager will be working with colleague to identify a recommended optimum number for the Area Council.

Following the workshop week each student went on placement with a local employer for a week. Wherever possible students had been matched with workplaces related to areas of work they were considering for the future. Around 60 employers offered to take students but finally 47 employers provided over 115 placements for the North, North East and South Areas.

In September a Celebratory Event was held in the Griffin Suite of Shaw Rugby Club Lane. Students were presented with certificates and their guests, employers and Councillors were able to celebrate the student's achievements.




## Case Studies

Case Study A: T was interested in joining the marines and put down engineering as his first choice of placement. He was placed at NPS Barnsley Ltd. During the training he was quite quiet but gained in confidence throughout the week. He was due to go on placement week commencing 3<sup>rd</sup> August but actually turned up the week before. Fortunately the employer was able to accommodate him that week. Feedback from the employer was that he was an outstanding student, very interested and enthusiastic and that the pre placement training had definitely helped in terms of T being able to ask questions and fit into the work ethic. We asked T to do a presentation on his experience at the celebration event and whilst initially reluctant he agreed as he said he wanted to be able to thank his employer for the experience. Feedback from his Mum was that he would never have agreed to stand up in front of an audience before the project.

Case Study B: D was interested in Hairdressing as a career. He was placed at Lesley Francis training. Whilst he was there they were contacted by a salon who were looking for a Saturday person and Lesley Francis decided to put D forward for this as they had been impressed with him. D therefore went for an interview and was in competition with 5 or 6 other young people. He said that the interview preparation he had done on the training really helped him in terms of thinking how to answer questions, body language and what questions to ask. As a result he was offered a Saturday job at the salon.

## Appendix 2: Performance Report for the Environmental Enforcement Service

### Kingdom Security - Quarterly report received on 4<sup>th</sup> Nov 2015

<b>Clean and Green</b>		<b>RAG</b>
	Satisfactory quarterly monitoring report and contract management meeting.	
<b>Health and Wellbeing</b>	Milestones achieved	
	Outcome indicator targets met	
	Social value targets met	
<b>Economic Regeneration</b>	Satisfactory spend and financial information	
	Overall satisfaction with delivery against contract	

A detailed quarterly report was submitted by Kingdom Security Services on the 4<sup>th</sup> of November. An contract management meeting was held on the 9<sup>th</sup> November 2015.

The North Area is contracted to 4 x officers, this equates to 1950 hours. Kingdom have achieved 100% of the contracted patrol hours for the North Area.

To date 176 FPN's and (58 PCN's for parking) have been issued in the area. 160 of these have been for littering offences and 16 for dog fouling offences. The FPN/PCN's numbers have decreased over the last few months. This is due to a combination of education of the general populous and officers spending more time concentrating on parking contraventions which is reflected in the PCN figures.

Performance Indicator	Target	Achieved to date
Patrol Hours completed	1950	100%
No of litter and dog fouling operations	10	250%
No of litter and dog fouling FPNs issued	N/A	160
No of parking PCNs issued	N/A	58
Payment rate for dog fouling and litter FPNs	N/A	74%
Payment rate for parking PCNs	N/A	-

## Output figures

NORTH	Contracted Hrs	Old Town	Darton East	Darton West	St Helens
Week 03/08/15	150	40	40	40	30
Week 10/08/15	150	20	40	50	40
Week 17/08/15	150	60	60	20	10
Week 24/08/15	150	20	60	10	60
Week 31/08/15	150	60	10	60	20
Week 07/09/15	150	20	40	50	40
Week 14/09/15	150	40	40	40	30
Week 21/09/15	150	20	60	10	60
Week 28/09/15	150	60	10	60	20
Week 05/10/15	150	20	40	50	40
Week 12/10/15	150	60	10	20	60
Week 19/10/15	150	60	30	30	30
Week 26/10/15	150	40	50	20	40
<b>Totals</b>	<b>1950</b>	<b>520</b>	<b>490</b>	<b>460</b>	<b>480</b>

The Area Manger is awaiting further information from the revenue raised from the litter and dog fouling tickets (FPNs) for quarter 1 (2105). However the payment rate is believed to be 74%.

NORTH	FPN Dog Fouling	FPN Litter	PCN Parking
Aug (4wks)	5	34	9
Sept (5wks)	6	66	29
Oct (4wks)	5	60	20
<b>Q1 (2015/16)</b>	<b>16</b>	<b>160</b>	<b>58</b>
<b>TOTAL</b>			

## Case Study: Juvenile 'Litter Pick'



Throughout the borough many of the Littering offenders have been juveniles. We have had the ability to deal with Juveniles as we have with any Juvenile committing any other Criminal offence.

The Policy at the moment is :

Juveniles 17 & 16 if witnessed committing an offence of 'litter' will be issued an FPN, this will then be followed up with a 'Litter Pick' letter to their parent, giving them notice and contained in the letter is the offer of discharging the liability through payment or attending an organised 'Litter Pick'.

Juveniles 15 and under will not be issued an FPN, there and then but details will be taken and the notice (FPN) and 'Litter Pick' letter will be posted to the Parent offering them the same.

Up to very recently we have had 35 Juveniles who have opted for the 'Litter Pick'.

For some time we (Kingdom) have had no course to take re litter picking and reliant on the council to generate the staff and days.

After negotiation with BMBC we have eventually ratified policy and procedure to commence 'Litter Picks' in earnest.

Because of the delay, out of the 35, 7 have dropped of the list due to the offence now being statute barred.

28 of which 18 were (Kingdom) were invited on the first 'Litter Pick'. 3 paid the FPN in full.

Leaving 14 attending on 9<sup>th</sup> or 10<sup>th</sup> October.

4 Juveniles from North East Area.

5 Juveniles from North Area

5 Juveniles from South Area

There is one Juvenile who has failed to attend on second request so a file has been sent to legal services for consideration.

**BARNSLEY METROPOLITAN BOROUGH COUNCIL**

**North Area Council Meeting:  
23<sup>rd</sup> November 2015**

**Agenda Item: 8**

**Report of North Area Council  
Manager**

**Stronger Communities Grant Projects – Performance Update**

**1. Purpose of Report**

1.1 This report provides a performance update for the Stronger Communities Grants Projects.

**2. Recommendations**

2.1. Member note the Appendix 1, Project Performance Update.

**3. Current Update**

3.1. All of the Stronger Communities Grants projects are required to meet with the Area Council Manager on a quarterly basis and submit a Grant Monitoring Report. The appendix attached is a completion of extracts from the project performance updates submitted by the providers.

3.2. The North Area Council have agreed to run the Stronger Communities Grant opportunity in 2016. Applications will be available from December 2015.





**Officer Contact:  
Rosie Adams**

**Tel. No:  
01226 773583**

**Date:  
10<sup>th</sup> November 2015**

# SUMMARY PERFORMANCE MANAGEMENT REPORTS FOR EACH NORTH AREA COUNCIL STRONGER COMMUNITIES GRANT PROJECT

## Ad Astra Barnsley CIC – Broadening Horizons

Satisfactory quarterly monitoring form submitted	
Project milestones achieved	
Project indicators / targets met	
Overall project progress & achievements	

### Project Summary

#### **Broadening Horizons: £19,270**

The project consists of two strands: i) The core Ad Astra project is based in Old Town and enables the running of a weekly afterschool club for children and young people ages 6 to 17. This involves parents and extended family in activities that to form strong communities. ii) Enables Ad Astra to run a number of four week programmes through in schools and community venues throughout the North Area. They will ensure that their project is complimentary existing area based provision. The work will be tailored to the group and could include Peer Support training, anti-bullying, healthy lifestyles, enterprise work, volunteer training, local history and geography projects.

Project Update – extract from the Quarterly report.

The year is continuing to be busy and very successful.

For our Monday Afterschool club the waiting list is growing although we are trying to fit in young people as they request a place as a few are not coming every week. We now have to say to parents and young people if you miss 4 weeks we will have to give your place up – (unless there are circumstances beyond their control.)

Our Walking Buses are still very popular and we have managed to engage another 2 volunteers to help with this.

In this quarter the young people have started collecting photos for a topic which will last over 12 months – 50 things to do before....This is a project ran by National Trust and we have got copies of their booklet and each young person has got a copy and they are filling it in each time they complete a task – this could be “climbing a tree’ or “jumping in a wave”



there are a large number of activities the young people can chose to do. The young people are doing this as a home project with occasional input at the session  
Many of the young people have also been involved with our Holiday provision throughout the summer break. The group have come back in September full of 'gusto' for this terms programme.

We coordinated another Family Fun Day in Wilthorpe Park. Again this was very successful with young people coming from 7 different schools and over **150 people signing in on the day**. We had stalls with a few local groups, Friends of Wilthorpe Park – Healthy Food Campaign and Love Where You Live, Smoking Cessation and Wilthorpe Childrens Centre. The weather again was a little up and down but everyone had a fabulous day. Our volunteers once again did an amazing job helping coordinate all the activities, including more litter picking and more weeding in the park. We had families from Cudworth Shafton Darfield Athersley New Lodge Darton as well as all over the Old Town Ward

Our additional Pilot projects have seen us starting short-term programmes in Darton Community College. One group is a Lunchtime Drop In Club focussing on integrating the different year groups; the second is with the Y7 Nurture group and working with them on Transition skills and building self-confidence within the group. We have also started a project for young women in KS4 at Carlton CC working on building relationships, self-confidence and self-esteem looking at relationships and building aspirations within the group. The numbers will follow in Q3 report

During the school holiday period we have done Litter picks in Darton East Darton West and Old Town. We supported the St Helens Community Gala and the Reopening of New Lodge Community Centre, which saw us working with over **50 children and young people** doing sporting activities.

Our Volunteers – as always are an amazing group of people who come and support all the activities we do. The volunteer hours are continuing to be way in front of our expectations. We have managed to find one volunteer from the St Helens ward and are looking for more volunteers for the other areas to support our upcoming work.

All our School projects are running for 6 weeks rather than four weeks, as the relationship building requires more work and we can maintain this within budget.

### Case Study

Our Case Study for this quarter is based on a young man from the St Helens Ward. His name is Joshua and we have worked with him for several years now. Joshua has severe learning difficulties and attends Greenacres School. When Josh attended his first session he would not let go of his mums hand and could not lift his head up off his chest. He couldn't maintain eye contact with anyone apart from his mum. Even the friends he knew from school couldn't get him to join them. As time went by we managed to prise him away from mum and dad and get him to join in a few activities. The first residential we got him to go on was the first time he had ever been away from home and he wept most of the night.

We then turned a corner...

People don't recognise the difference in Josh, the school is amazed at how confident he is – academically there isn't much of a difference from when he was 7 but his Social and Personal skills have grown tremendously.

He now volunteers at three different sessions we work, but his role in Ad Astra has taken on a new purpose. This last 12 months he has completed his IKIC Peer Support Training and this is what he is putting into practice in every session he attends. He now helps leading sessions, supports other young people including our Homework table where he listens to KS1 and KS2 pupils reading (even though they can often read at a higher level than Josh – they still all feel very confident) He helps with all aspects of running our sessions from setting up and clearing away to leading specific table top activities and sporting activities. He attends all our activities and for our residential this year he has taken on the role as Senior member in the dorms supervising children and young people who are staying away from home for the first time.

We are very proud of Josh and the commitment he gives to Ad Astra and all our work but more importantly Josh and his parents are extremely proud of his achievements. This year he just missed out on the opportunity to take part in Children in Needs Rickshaw Challenge with the One Show – we never thought he would have been confident to even think about participating in such an event, and this shows us how far this young man has travelled and how his skills have grown.

# New Lodge Community Day 18.07.2015







## St Pauls Summer 2015



These are some of the Ad Astra young people preparing food and participating in a planning and evaluation session



## Athersley Cares – Project Expansion

Satisfactory quarterly monitoring form submitted	
Project milestones achieved	
Project indicators / targets met	
Overall project progress & achievements	

### Project Summary

#### **Project Expansion: £12,285**

This project also consists of two strands: i) Activities for young people which will also involve family learning. Led by a fully qualified youth practitioner. Volunteers will be recruited and trained to deliver youth provision ensuring that there is greater capacity within the local community once the project draws to a close. ii) The second strand will provide information, advice and guidance within three community locations. This is intended to address confidence, health and wellbeing, self-advocacy and antipoverty. This is intended to enable the local people to have greater control over their own affairs, giving them confidence in their own decision making ability.

### Project Update – extract from the Quarterly report.

#### **Kids in the Community**

Between 50 and 58 young people are attending after school activities which include Art and Craft, Cook and Eat, sports and ICT programmes. The young people are consulted regularly as to what they would like to take part in and if resources allow are accommodated. Parent participation is encouraged and some sessions are dedicated to young people with their parent/carer designing and constructing crafts for e.g. tissue paper flowers, coasters and garden ornaments which are to be sold at local craft fairs and galas to help towards sustainability. Older young people are encouraged to become Peer Mentors, supporting the worker and volunteers (X4) with the younger ones.

A 50p charge per session was introduced a few weeks back. Unfortunately some young people stopped attending and others were attending saying their parents had not given them money. This is an issue that is being addressed and monitored and hopefully a conclusion sought in the very near future.

13 young people are working towards accreditation by working as Peer Supporters in their school at lunch times and breaks. Some young people work to a rota and do corridor and dining room duty. Others take charge of the younger children and teach them to skip and play games with them so they don't feel alone at break times. They call themselves 'Playground Patrol'. The young people are keeping a log of their duties and write up their weekly challenges as evidence for their portfolios and photographs taken. They will be accredited by IKIC (I Know I Can) once completed.

**I.A.G. & counselling at New Lodge** - New Lodge WMC began on 3<sup>rd</sup> March but as numbers were low – 3 in total, this was discontinued after 5<sup>th</sup> May.

The second outreach due to take place at New Lodge Community Centre has not started yet due to refurbishment work not being completed. Numbers for counselling have been poor, with only 2 – these are on-going.

**I.A.G.** - The IAG worker is on hand during the time the organisation's groups are operating and any support the members may need, is given.

**Groups** – The weekly Gentle Exercise sessions have proven very successful with the elderly, enabling them to access support from the local health trainer who has also offered other health related advice e.g. weight, eating habits, blood pressure checks etc. These sessions have helped its members to stay active, easing aches and pains and maintain a level of fitness for general mobility. By meeting and socializing with other members of the group, this has enhanced their health and well-being considerably and many have gone on to join the organisation's other groups. A charge of £1 is being introduced to cover the cost of the rent for the Hall from the end of July. An average of 11 people attends every week.

The Twilight Club, originally started last September to combat isolation for the elderly, it is still taking place every fortnight. See case study for more information.

Cook and Eat sessions have carried on from the ones originally funded by BMBC earlier in the year - at the request of those who were attending – being made up of elderly residents and adults with learning/physical disabilities. These have provided members of the group ideas on healthy options when buying and preparing food, have also provided new social links with others within the group and have formed close friendships whereby they also attend external social events. Two members of the group have taken on the role of buying the ingredients every week once the group, as a whole, have chosen the following week's menu with the support of the project worker and health trainer. There is a charge of £1.25 per person which covers this cost of ingredients. An average of 11 people attends every week.

The Hobby Club is very well attended by two day care centres for adults with learning/physical disabilities; the activities provide therapeutic benefits whereby they learn new skills which give a feeling of achievement. This activity, along with all the others, is advertised regularly in local shops, doctors surgeries, libraries, community buildings etc in-order to attract local residents. Each person pays £1 and includes refreshments. An average of 13 people attends every week.





## Case Study

Child T is a bubbly 10 year old girl but struggles in class and was referred to the project by the schools Learning Mentor. She has a reading age of 5 and finds difficulty writing, her letters have no formation.

When T was four years old she was diagnosed with epilepsy, she suffers from simple complex seizures and also has a muscle disorder. Her parents were in denial for a number of years and could not see past wanting her to be an ordinary child. Her parents have gradually seen the facts and now worry about her inattentive and obsessive-compulsive behaviours at home and at school. These behaviours have been the reason she has been made fun of, be alienated in the playground and cause problems in the classroom. She disrupts her peers and constantly craves attention because she is struggling with the work and her attention span is weak. T's positive interactions with adults are her strengths; however she struggles with articulation, reading, and concepts in Maths. T's unfocused work habits and her inability to complete class work have become a growing concern to both her teachers and her parents.

Teachers and Learning Mentor advised the project of the above and we have, for 10 weeks now, given her some 'special attention' within the out of hours setting. Extra activities have been set up so T can move around when her attention to one has vanished and she needs more stimulation. Her peers within the setting are from different classes at school and this has somewhat had a calming effect on her. New 'buddies' accept her and rally to support. It is a new, unusual environment for her and it is early days; however the setting and people around her seem to have a positive effect on her and her attitude as a whole is slowly changing. Her Mum is pleased with the small difference the Project is making and has encouraged her to attend another of the Projects venues in order to build new relationships with young people attending different schools.

## Romero Communities – Project Expansion

Satisfactory quarterly monitoring form submitted	
Project milestones achieved	
Project indicators / targets met	
Overall project progress & achievements	

### Project Summary

**Project Expansion: £19,308:** Offering an open door, non-appointment based advice and guidance service based in St Helens. The project wish to establish a client progression programme to enable service users to achieve personal goals. They wish to formalise a follow-up phone call service to ensure service users are continuing to make headway.

The Romero Project recognises that to become more sustainable as a community project they need to recruit volunteers to fill specialist roles. This will involve training and development for volunteers.

### Project Update – extract from the Quarterly report.

- Our daily drop-in sessions continue to be maintained over the 2nd quarter. 3 sessions are delivered by our paid worker (we currently are only able to pay for the worker for 3 days) and 2 are delivered by 2 volunteers. These 2 sessions also support a coffee morning and the National Careers Service worker. The coffee morning is a springboard for informal peer support, time to discuss issues impacting on the lives of local people and more importantly is a social gathering. The volunteers provide the contact point for people seeking help, this allows us to ensure the centre is open Monday to Friday. The volunteers are equipped to provide information and support but will refer to the paid worker as necessary to be followed up. We have recruited an additional volunteer on Monday who is supporting the face to face sessions due to high demand. The support offered to the National Careers worker is in the form of helping people to 'log in' to their Universal Job Match account (often because people don't have I.T skills or access to a computer elsewhere) and typing up letters, C.V's etc. in Old Town and a school in the Darton ward. In order to make sessions more beneficial to the customers we are looking to link with the Barnsley Advice sessions which have just started. The aim is that together we can provide a 'wrap –a- round' service.
- Outreach sessions are still to be started. In order to make sessions more beneficial to the customers we are looking to link with the Barnsley Advice sessions which have just started. The aim is that together we can provide a 'wrap –a- round' service.

- We have now made contact with the Anti-poverty contract holder inviting them to a coffee morning organised by 1 of our volunteers in support of the McMillan charity where they promoted the Community Shop.
- Advice Barnsley visited the Romero Centre to discuss the possibility of holding their sessions alongside Romero Communities. However it was decided that the Roundhouse Lifelong Learning Centre was to be used. We are currently discussing how we can best develop links and referrals.
- Our long standing partnerships with Welfare Rights and The National Careers Service deliver 4 sessions at the Romero Centre every week. In addition to its current service National Careers are keen to deliver additional support aimed to help people interested in self-employment. We have recently made links with People Plus to help those wishing to consider self-employment as an option to Job Seekers Allowance. We continue to receive referrals from eg - Mental Health Access Team, the staff at Kendray Hospital Oakwell Centre and Health Visiting teams. The number of referrals from Mental Health Services are increasing as is the complexity of the support we provide eg: Home Visits and hosting appointments at the Romero Centre for someone who was homeless but reluctant initially to meet the Intervention Team elsewhere.

#### OUTCOME 2

- We have formulated a system of 'follow up' calls. We have recently recruited a volunteer to carry this forward.
- Progression Pathway tool is not yet completed. We have discussed this through with a number of people who have identified their need to make forward plans. We will carry out a short trial before we offer this as choice to all our customers.

#### OUTCOME 3

- 2 volunteers are trained to use new IT based tools which deliver Benefit Checks and Better Off In Work Calculations. We intend to promote this as an additional service to our customers.

#### OUTCOME 4

- The 2<sup>nd</sup> meeting of our ideas group will be held 9/11/2015.

#### ADDITIONAL INFORMATION

- We are currently carrying out an in-house evaluation of our support and guidance work. This is in the form of a feedback form which is in the format which we co-produced with Public Health.
- Romero Communities new web site which is designed and managed by 2 volunteers has attracted a number of new contacts/enquiries to our Support and Guidance work. We have also received a small number of people seeking help via e mail. If this increases we will recruit a volunteer to manage them.
- 2 volunteers attended training at V.A.B. to learn about a funding search engine. These funders will help individuals in particular need.
- We have identified a gap in service for Refugee and Asylum seekers. To ensure people are able to access the correct advice is very difficult and often outside the Borough.
- Caroline Parker is an advocate for ACTS 435 charity. We continue to see an increase in demand for applications to the charity. Our work with the Debt Team at Barnsley Citizens Advice is reflecting the high number of individuals who are seeking a Debt Relief Order which costs £90. We are able to apply to ACTs 435 for the fee. This has helped 26 people over the 2<sup>nd</sup> quarter 20 of those receiving the gift of £90 to allow



their DRO to be completed. Those individuals report a dramatic reduction to their stress levels.

- C.P. continues to be a member of Barnsley Advice network.
- Romero Communities have 2 new Board members. Both have a working knowledge of the Support and Guidance work and in addition are qualified to Level 5 I.A.G.( Information Advice and Guidance)
- We are working with the new Berneslai Homes Tenant Support Worker on complex cases.





LAST BUT NOT LEAST WE ARE PROUD TO ANNOUNCE THAT-

- We have received The Keith Lax Presidential Award from Barnsley Rotary Club and a £500 donation. We also have received an anonymous donation of £500.

## Case Study

- L has been accessing the help of Romero Support and Guidance ( to be referred to as R/S/G ) for a few years very occasionally as health/social issues relapsed and rendered L unable to self- help.
- Was in crisis – drug dependant /at risk of losing his tenancy/in debt.
- Very poor mental health.
- Was evicted.
- Lived on many 'sofas'.
- Has now been in regular contact for 6 months.
- Over the past months R/S/G has supported L providing advocacy at face to face appointments eg - G.P. and NHS mental health needs assessment.
- Has linked L into specialist services and facilitated appointments with Barnsley Citizens Advice debt worker/ M.I.N.D. / Intervention team from NHS Kendray Oakwell Centre/ Phoenix drug and alcohol service/Housing Options BMBC and Riverside Housing - Holden House..
- L is now a tenant at Holden House supported by a worker.
- Is maintaining the tenancy and attending most appointments which are occasionally held at Romero Centre at the request of L as he says' He feels safer and more confident'.
- Working in partnership with C.A.B debt worker Romero have been successful in an application to ACTS 435 to pay for a Debt Relief Order. This is currently with The Insolvency Service.
- Is now taking small steps to an improved lifestyle.
- L feels he is almost at the point where he is able to plan towards his future.

## Greenworks Barnsley – Sustainable Allotments and Community Orchards

Satisfactory quarterly monitoring form submitted	
Project milestones achieved	
Project indicators / targets met	
Overall project progress & achievements	

### Project Summary

**Sustainable Allotments and Community Orchards Project: £20,000:** The project aims to engage young people ( junior and secondary school) in horticultural projects. The intention is to plant and cultivate community orchards and community allotment projects. The project has 5 key target areas – i) delivering training and skills, ii) promoting allotment gardening, iii) encouraging sustainability, iv) cultivating sustainability, v) maintaining adequate resources.

### Project Update – extract from the Quarterly report

All four schools have been contacted and have agreed to join the project.

Greenworks will be working with Wellgate, Mapplewell and Darton Schools throughout November. They will each receive twenty mixed fruit trees and three raised bed kits.

The project will be working with The Nurture Group at Darton College. Trainees and Volunteers will also be working within Darton College.

Greenworks have been working on the Grassmere Estate Community Allotment Site. The community have been very supportive with adults and children coming to work along-side the Greenworks trainees and volunteers.

### Case Study

*(– non submitted at this stage of the project)*

## RVS - Barnsley North Looking Out for Older People

Satisfactory quarterly monitoring form submitted	<span style="color: green;">●</span>
Project milestones achieved	<span style="color: orange;">●</span>
Project indicators / targets met	<span style="color: orange;">●</span>
Overall project progress & achievements	<span style="color: orange;">●</span>

### Project Summary

**Barnsley North Looking Out for Older People: £19,961:** RVS have stated as one of their outcomes that they will create 20 volunteering opportunities. They will conduct at least 200 home visits to older people who have been identified as being at risk of loneliness and isolation. Following the home visit elderly residents will be matched with existing provision within the community to ensure that they are encouraged to take part in social activities.

### Project Update – extract from the Quarterly report



Throughout this quarter the Inclusion Officer has been involved in creating awareness of the service across the four wards. This has involved speaking with Housing Officers, GP surgeries and others involved in the community, she has attended Mapplewell & Staincross Celebration Day, New lodge Gala, Specsavers fundraising day and coffee mornings to publicise the service. There have been no major obstacles to service development and most people have been enthusiastic about the opportunities the service offers.

This quarter RVS have completed 180 home visits in the North Area and will shortly be commencing a customer satisfaction survey.

## Case Study

I was contacted by Mr V's Daughter who wanted to make a referral for her Father. The referral stated that Mr V needed help with his garden that had become over grown due to him being ill in spring this year. He had received a letter from the housing officer stating he needed to act on his garden. Otherwise it would affect his tenancy agreement and this had caused worrying concerns for Mr V.

Upon initially meeting Mr V it was apparent that he enjoyed the company as due to illness he was not getting out due to fear of losing balance and had recently given up driving. We discussed the options for his garden and contacted Barnsley Community Build. Within 2 weeks they had been out to provide a quote and returned the following week to carry out the work discussed. Mr V was extremely pleased with the work done by Barnsley Community Build. And has plans to use them on a regular basis for maintenance.

Mr V enjoyed the company & conversation over a cup of tea I felt he would benefit from the befriending service we provide. Mr V enjoys reminiscing about his late wife, his work within the RAF, his family business and previous holidays, he will regularly show me old photos, videos & books that are meaningful to him. He once told me he finds it refreshing that I am able to go round and be interested in speaking to him, as his family and daughters have 'heard it all before'

Mr V is a sociable character, and in the near future when his health improves he has expressed interest in attending any groups/ clubs available to him. He has also agreed to be a part of the Royal Voluntary Service steering group.

**BARNSELY METROPOLITAN BOROUGH COUNCIL**

**North Area Council:  
23<sup>rd</sup> November 2015**

**Agenda Item: 9**

**Report of the  
North Area Council Manager**

**Devolved Ward Budget and Ward Alliance Funds**

**1. Purpose of Report**

- 1.1 This report updates the North Area Council on progress in each Ward in expending the Devolved Ward Budget, Ward Alliance Fund and Public Health financial contribution.

**2. Recommendation**

**That each Ward in the North Area Council area prioritises the efficient expenditure of the remaining Devolved Ward Budgets and Ward Alliance Funds in line with the guidance on spend.**

**3.0 Introduction**

- 3.1 As part of the decisions made by the Council's Cabinet in 2013 each Ward was allocated an annual Devolved Ward Budget of £20,000 and each Ward Alliance a fund of £10,000. Please note that as of April 2015 the Devolved Ward Budget has been reduced to £10,000 per Ward.
- 3.2 When considering projects for the use of the Devolved Ward Budget and Ward Alliance Funds, Members need to be satisfied that the projects identified meet a recognised need for the Ward, are in the wider public interest, and represent value for money.
- 3.3 In addition each ward received an allocation of £7,000 from Public Health in 2013/14. Any underspend has been carried forward into 2015/16 and is included in the Ward Alliance budget. This funding is to be utilised to drive forward the actions within local ward actions plans that can demonstrate an improvement in health and well-being and an asset based approach to community development.

- 3.4 In considering projects for the use of the Devolved Ward Budget, Members will need to be satisfied that:
- it meets a recognised need for the Ward,
  - it is in the wider public interest (whole community can potentially benefit),
  - it represents value for money.

#### **4.0 Position Statement**

- 4.1 The full grant allocation for the North Area Council, which is £134,390.97 for the 2015/16 financial year. This is made up of a £60,351.34 Devolved Ward Budget allocation, a £74,039.63 Ward Alliance allocation (which includes the Public Health funding).
- 4.2 To date, the North Area Council has committed £33,896.18 of its £60,351.34 Devolved Ward Budget allocation.
- 4.3 To date the North Area Ward Alliances have committed £25,399.39 of its £74,039.63.
- 4.4 Please refer to Appendix 1 for a full breakdown.

#### **5.0 Challenges**

- 5.1 The devolved ward budget allocation has been reduced for the financial year 2015/16 from £20,000 per ward to £10,000. All wards have had an opportunity to discuss their annual commitments in ward briefings and agree which projects should be prioritised in the future council arrangements.
- 5.2 The deadline has now elapsed for projects requiring a long lead in time. For example Highways projects.
- 5.3 It is not yet known whether it will be permitted to roll funding for ward into 2016/17. It is therefore recommended that the efficient expenditure of both the Devolved Ward Budget and Ward Alliance Fund is given a high priority by each Ward.
- 5.4 All wards have taken an opportunity to consult on their ward plan during 2014/15 which should enable all Ward Alliances to review their ward plans and ensure that their priorities are fit for purpose moving forwards. Ward are continuing with further consultation this year to refine their priorities where appropriate.

Officer Contact:  
Rosie Adams

Tel. No:  
01226-773583

Date:  
10<sup>th</sup> November 2015

## Appendix 1: North Area Council (November 2015) Update

### Devolved Ward Budget Overview

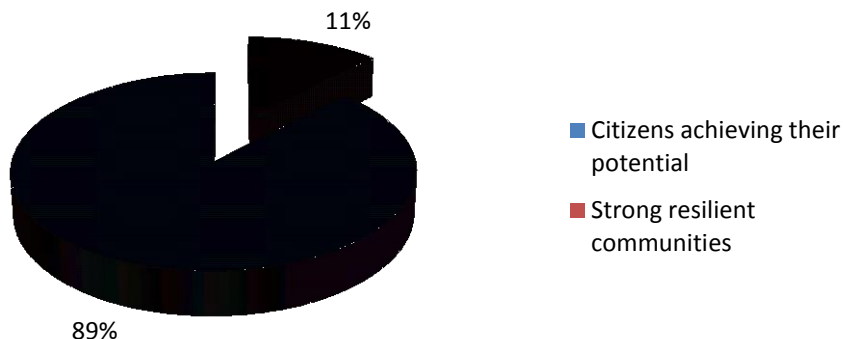
The North Area Council has a Devolved Ward Budget grant allocation of £60,354.34 for the 2015-2016 financial year. This allocation, broken down by Ward below, is made up of a £40,000 allocation for 2015-2016, and a carry forward allocation of £20,354.34 from the 2014-2015 financial year.

<b>2015/2016 DEVOLVED WB</b>	<b>Carry Forward 2014-15</b>	<b>2015-16 allocation</b>	<b>Full 2015-16 Allocation</b>
<b>NORTH</b>	<b>£ 20,354.34</b>	<b>£ 40,000.00</b>	<b>£ 60,354.34</b>
Darton East	£ 12,672.60	£ 10,000.00	£ 22,672.60
Darton West	£ 766.81	£ 10,000.00	£ 10,766.81
Old Town	£ 5,589.69	£ 10,000.00	£ 15,589.69
St Helens	£ 1,325.24	£ 10,000.00	£ 11,325.24

To date, the North Area Council has committed £33,896.18 of its £60,351.34 Devolved Ward Budget allocation, with £10,555.50 of this commitment being charged.

<b>2015/2016 DEVOLVED WB</b>	<b>Allocation</b>	<b>Committed spend</b>	<b>Allocation remaining</b>	<b>Charged spend</b>
<b>NORTH</b>	<b>£ 60,354.34</b>	<b>£ 33,896.18</b>	<b>£ 26,458.16</b>	<b>£ 10,555.50</b>
Darton East	£ 22,672.60	£ 10,792.02	£ 11,880.58	£ 5,047.02
Darton West	£ 10,766.81	£ 3,610.66	£ 7,156.15	£ 95.00
Old Town	£ 15,589.69	£ 12,127.50	£ 3,462.19	£ 3,839.98
St Helens	£ 11,325.24	£ 7,366.00	£ 3,959.24	£ 1,573.50

A breakdown of how this commitment supports the corporate plan priorities is below:



The Darton East Ward has allocated £10,792.02 of its £22,672.60 Devolved Ward Budget allocation. To date £5,047.02 of this allocation has been charged to the Ward.

The Darton East Ward has an allocation of £11,880.58 remaining.

<b>Devolved Ward Budget Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
x32 Darton East Hanging baskets	£ 1,760.00		£ 20,912.60
Dog & Litter bins for Hope Street/Kingsway etc	£ 3,456.00	£ 3456.00	£ 17,456.60
Environment Improvements - screening of Carr Green Lane	£ 274.95	£ 289.95	£ 17,181.65
Celebration Gala Working Fund	£ 1,301.07	£ 1,301.07	£ 15,880.58
Working fund - Bench at Sackup Lane	£ 1,000.00		£ 14,880.58
Christmas Tree Light switch on working budget	£ 1,000.00		£ 13,880.58
Media Reported for the Ward Alliance	£ 2,000.00		<b>£ 11,880.58</b>

The Darton West Ward has allocated £3,610.66 of its £10,766.81 Devolved Ward Budget allocation. To date, £95 of this has been charged to the Ward.

The Darton West Ward has an allocation of £7,156.15 remaining.

<b>Devolved Ward Budget Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Darton West Working Budget	£ 1,500.00	£ 95.00	£ 9,266.81
Christmas in Barugh Green	£ 645.00		£ 8,621.81
Dual use bin stickers	£ 185.66		£ 8436.15
Dog fouling signs(x3)	£ 480.00		£ 7,956.15
Keep Darton West Tidy - cigarette bins	£ 300.00		£ 7,656.15
Youth Theatre Equipment	£ 500.00		<b>£ 7,156.15</b>



The Old Town Ward has allocated £12,127.50 of its £15,589.69 Ward Budget allocation.

To date, £3,839.98 of this has been charged to the Ward.

The Old Town Ward has an allocation of £3,462.19 remaining.

<b>Devolved Ward Budget Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Tour de Yorkshire Working Budget	£ 600.00	£ 450.00	£ 14,989.69
Hanging Baskets Infrastructure and Installation	£ 6,500.00	£1,897.00	£ 8,489.69
Wilthorpe Bike Park	£ 830.00	£ 830.00	£ 7,659.69
Wilthorpe Park Refurbishment	£ 2,302.00	£471.48	£ 5,357.69
Old Town Carnival	£ 31.50	£ 31.50	£ 5,326.19
BIZBOT II	£ 75.00		£ 5,251.19
The BOT Distribution	£ 460.00		£ 4,791.19
Food Hygiene Course	£ 200.00	£ 160.00	£ 4,591.19
The BOT - Summer edition	£ 1,129.00		<b>£ 3,462.19</b>

The St Helens Ward has allocated £7,366 of its £11,325.24 Devolved Ward Budget allocation. To date, £1,573.50 of this has been charged to the Ward.

The St Helen's Ward has an allocation of £3959.24 remaining.

<b>Devolved Ward Budget Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
x32 St Helen's Hanging baskets	£ 1,760.00		£ 9,565.24
St Helen's Working Budget	£ 2,500.00		£ 7,065.24
Maintenance of Laxton Road Play Equipment 2015	£ 406.00		£ 6,659.24
St Helen's Gala 2015 Working Budget	£ 1,200.00	£ 323.50	£ 5,459.24
Litter bin replacement project	£ 500.00	£ 350.00	£ 4,959.24
Wooden fencing at Carlton Rd/Derwent Rd	£ 900.00	£ 900.00	£ 4,059.24
Warsop Road Litter bin relocation	£ 100.00		<b>£ 3,959.24</b>

## **Ward Alliance Fund Budget Overview (Includes Public Health Funds)**

The North Area Council's Ward Alliances has a Ward Alliance grant allocation of £74,039.63 for the 2015-2016 financial year.

This allocation, broken down by Ward below, is made up of a £40,000 allocation for 2015-2016, and carry forward allocation of £33,854.79 from the 2014-2015 financial year.

<b>2015/2016 Ward Alliance Fund</b>	<b>Carry Forward 2014-15</b>	<b>2015-16 allocation</b>	<b>Full 2015-16 Allocation</b>
<b>NORTH</b>	<b>£ 34,039.63</b>	<b>£ 40,000.00</b>	<b>£ 74,039.63</b>
Darton East	£ 12,909.50	£ 10,000.00	£ 22,909.50
Darton West	£ 794.25	£ 10,000.00	£ 10,794.25
Old Town	£ 14,350.68	£ 10,000.00	£ 24,350.68
St Helens	£ 5,985.20	£ 10,000.00	£ 15,985.20

The Darton East Ward has allocated £2,830.33 of its £22,909.50 Ward Alliance allocation.

The Darton East Ward has £4,876 of Public Health Funds remaining which is included in the total allocation for 2015/16.

The projects have declared a total of 187 volunteer hours which equates to the equivalent monetary value of £2,073.83

The Darton East Ward Alliance have an allocation of £20,079.17 remaining.

<b>Ward Alliance Fund Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Mapplewell & Bowling Club - PVC covering of Timber surround	£ 619.53	£ 619.53	£ 22,289.97
Staincross Methodist Youth Club – Climbing wall	£ 160.80	£ 160.80	£ 22,129.17
Easy PC Group – computer courses	£ 1,300.00	£ 1,300.00	£ 20,829.17
Mapplewell Singers – Choir singing	£ 750.00		<b>£ 20,079.17</b>

The Darton West Ward has allocated £6,623.76 of its £10,794.25 Ward Alliance allocation.

The Darton West Ward has £662 of Public Health Funds remaining which is included in the total allocation for 2015/16.

The projects have declared a total of 397 volunteer hours which equates to the equivalent monetary value of £4,402.73

The Darton West Ward Alliance have an allocation of £4,170.49 remaining.

<b>Ward Alliance Fund Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Darton Children's Centre	£ 2,862.00		£ 7,932.25
Voice for Darton – Environmental project	£ 968.00		£ 6,964.25
Darton Welfare Bowling Club – Hedgetrimmer	£ 450.00	£ 450.00	£ 6,514.25
BNWLG – CCTV Security camera	£ 1,100.00	£1,100.00	£ 5,414.25
25th Barnsley Scouts – Patrol camping	£ 500.00	£ 500.00	£ 4,914.25
Darton West Alliance WG – Autumn bulb planting	£ 60.00		£ 4,854.25
Redbrook TARA – Spring bulb planting	£ 21.60		£ 4,832.65
Kexborough Apaches	£662.16		<b>£ 4,170.49</b>

The Old Town Ward has allocated £7,799.30 of its £24,350.68 Ward Alliance allocation.

The Old Town Ward has £5,715.16 of Public Health Funds remaining which is included in the total allocation for 2015/16.

The projects have declared a total of 832 volunteer hours which equates to the equivalent monetary value of £9,226.88

The Old Town Ward Alliance have an allocation of £16,551.38 remaining.

<b>Ward Alliance Fund Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Friends of the Fleets	£ 2,159.30		£ 22,191.38
Creative Recovery – UPLIFT Coffee Café Choir	£ 2,000.00	£ 2,000.00	£ 20,191.38
Newtown Allotment & Garden's Association – Safer & Cleaner allotments	£ 3,340.00	£ 3,340.00	£ 16,851.38
Willowbank community partnership – Old Town Website	£ 300.00	£ 300.00	<b>£ 16,551.38</b>

The St. Helen's Ward has allocated £8,146.00 of its £15,985.20 Ward Alliance allocation.

The St. Helen's Ward has £1,714.31 of Public Health Funds remaining which is included in the total allocation for 2015/16.

St Helen's Ward Alliance have an allocation of £7,839.20 remaining. However, as the St Helen's Ward Alliance Secretary has had a bursary of £250 to date, this leaves the actual allocation of Ward Alliance funding to allocate at **£7,589.20**.

The projects have declared a total of 923 volunteer hours, which equates to the equivalent monetary value of £10,236.07.

<b>Ward Alliance Fund Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Caterpillar Club	£ 435.00	£435.00	£ 15,550.20
Junior Tykes F.C – container	£ 2,500.00	£ 2,500.00	£13,050.20
Twilight Group	£ 711.00	£ 711.00	£ 12,339.20
New Lodge Community Centre – Rejuvenation project	£ 3,500.00	£3,000.00	£ 8,839.20
Athersley Community Association – Community Bonfire	£ 1,000.00	£ 1,000.00	<b>£ 7,839.20</b>



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**BARNSELY METROPOLITAN BOROUGH COUNCIL**

**North Area Council Meeting:  
Monday 23<sup>rd</sup> November 2015**

**Agenda Item: 10**

**Report of North Area Council  
Manager**

**North Area Ward Alliance Notes**

**1. Purpose of Report**

- 1.1 This report apprises the North Area Council of the progress made by each Ward in relation Ward Alliance implementation.

**2. Recommendation**

- 2.1 That the North Area Council receives an update on the progress of the Darton East, Darton West, Old Town and St Helens Ward Alliances for information purposes. Members are reminded of requirement for Ward Alliance minutes to the received by the Area Council.

**3.0 Introduction**

- 3.1 This report is set within the context of decisions made on the way the Council is structured to conduct business at Area, Ward and Neighbourhood levels (Cab21.11.2012/6), Devolved Budget arrangements (Cab16.1.2013/10.3), Officer Support (Cab13.2.2013/9) and Communities and Area Governance Documentation (Cab.8.5.2013/7.1). This report is submitted on that basis.

**4.0 Ward Alliance Meetings**

- 4.1 This report includes all notes of North Area Ward Alliances, received by the North Area Team, that were held between 8th September 2015 and the 9<sup>th</sup> September 2015. Appendices:

Darton East Ward Alliance Meeting:	Appendix One
Darton West Ward Alliance Meeting:	Appendix Two
Old Town Ward Alliance Meeting:	Appendix Three
St Helens Alliance Meeting:	Appendix Four

The reporting into the North Area Council, of the Ward Alliance notes is in line with the approved Council protocols. The notes are for information only.

**Officer Contact:  
Rosie Adams**

**Tel. No:  
01226 773583**

**Date:  
Sept 2015.**

## Appendix One

### Darton East Ward Alliance 3<sup>rd</sup> September 2015 Mapplewell & Staincross Village Hall – 6.00pm

Present: Councillor Roy Miller Darton East Ward Councillor  
Councillor Harry Spence Darton East Ward Councillor  
Rosie Adams North Area Team  
Sandra De-Donno Mapplewell & Staincross

Village Hall

Jonathan Senior Greenworks Barnsley  
Pauline Brooks Methodist Church  
David Oates Mapplewell Business Man  
Rebecca Battye North Area Team

Welcome: Rebecca Battye was welcomed to the meeting in her new role as part of the North Area Team

1. **Apologies:** Councillor Lesley Duerden Darton East Ward Councillor  
Julian Senior Greenworks Barnsley

#### 1. Minutes of Previous Meeting

These were declared as a true record by Cllr Spence and seconded by Pauline Brooks

#### 2. Matters Arising

3.5. Application for Funding Mapplewell Bowling Club. Sandra questioned whether this application had now been processed. Rosie confirmed it had.

#### 3. Declaration of Interest – Sandra De-Donno

#### 4. Area Ward Plan – Updates on Actions Taken

- Greenworks Environment Group, with assistance from Cllrs Harry Spence and Lesley Duerden, planted 50 trees to screen off the van yard which belongs to Roy's Autos at Car Green Lane. David Oates in his capacity as Communication Officer for the Alliance covered the event and sent photographs on to the Chronicle.
- Cloudbury Way is the next road to be done.
- Howard Estate (North Gawber Site) the public footpath is being extended to the top end of the estate.
- The Councillors have now had 3 meetings with developers who want to drop all the curbs in the Village – this has not been approved.
- Posts will be erected on the pavement outside the Café and Hairdressers at the crossroads in the centre of Mapplewell to prevent vehicles parking on the curb.
- Cleaner and Greener idea – 1 cut per footpath per year - 2 new jobs are being advertised through Forge.



## 5. Application for Funding

<b>Project Title Summary</b>	Security Cameras The group are looking at making the entry more secure when people are entering and leaving the shooting gallery and club. We want to install Security Cameras which will give us a greater security when the club is open, we shall be able to monitor external activity and also internal activity when persons are approaching the main club entry, this will also give all members a greater feeling of security.
<b>Local Priority</b>	Of the local priorities identified by the ward alliance we believe we would fit into the priority as listed Crime and Safety.
<b>Project Priority</b>	By having security cameras fitted to the entrance hall of the shooting gallery also external that will cover any blind spots, they believe that having cameras installed will encourage new members and also protect existing members who are elderly and vulnerable, in doing this they might also fit with the criteria set out by the ward of health and wellbeing, this would also have some impact not just physically but mentally reducing the isolation of the elderly who may have an interest in joining the club.
<b>Funding Required Action</b>	£1000.00 <b>Declined by members</b>

<b>Project Title Summary</b>	Easy P.C. Group Learners are given the change to bring into the class their own tablets, laptops and other devices to use the Village Hall WiFi to learn how to use their equipment more confident. If they do not have their own equipment then they will use the Hall's. The Tutor who will take the sessions has worked within the Hall before and proved a great success with the learners.
<b>Local Priority Project Priority</b>	To be the ears and voice of the Community we serve Many people have laptops and tablets at home that they cannot use, that are tucked away in cupboards collecting dust. This course will enable learners to dust them off and bring them to the course to learn how to use them. They will be able to practise what they learn in class at home and therefore continue learning during the week and not just in session time.
<b>Funding Required Action</b>	£700.00 <b>Agreed by members</b>

<b>Project Title: Summary:</b>	Activity Day @ Dearne Valley, Kingswood Offering Youth Club Members from the Methodist Church the opportunity for challenging outdoor/indoor activities under the supervision of Kingswood Residential Staff. To work together as a team and encourage each other to try activities (not usually available) that are exciting and enjoyable.
<b>Local Priority: Project Priority:</b>	Respect for their area and other people Working together as a team to encourage and support everyone. To accept each other whatever their skills.
<b>Funding Required: Action:</b>	£220.80 <b>Agreed by members</b>

## 6. Finances

Rebecca tabled a finance sheet (attached).

## 7. 'Celebration' Gala

The Celebration Gala will take place on Sunday 13<sup>th</sup> September at the Village Hall from 12 Noon until 4.00pm. This is a joint initiative between the Darton East Ward Alliance and the Village Hall.

Attractions booked for the day include:

29 Stalls (information and sales)

Demonstrations – North Gawber Choir, Wendy Charles School of Dance, Library Storytime,

Tai-chi Demonstration, Children's Disco

Children's Funfair Rides, Inflatable Slide, Ice-cream Van, Motorbikes, Fire Engine,

Penalty Shootout, Face Painter

All facilities within the Hall will be open including Library, Café, Rifle Club, Nursery, Computer Suite.

Marketing includes Coloured A3 Posters + 2'x6' Banners, + Large Coloured Chronicle Advert

Gala Budget – the cost of the Gala is £1,301.07 which is being funded from the Darton East Ward Alliance Devolved Budget.

## **Darton East Ward Alliance**

**8<sup>th</sup> October 2015**

### **Mapplewell & Staincross Village Hall – 6.00pm**

Present:	Councillor Roy Miller	Darton East Ward Councillor
	Councillor Harry Spence	Darton East Ward Councillor
	Councillor Lesley Duerden	Darton East Ward Councillor
	Sandra De-Donno (part mtg)	Mapplewell & Staincross
Village Hall		
	Jonathan Senior	Greenworks Barnsley
	Julian Senior	Greenworks Barnsley
	David Oates	Mapplewell Business Man
	Rebecca Battye	North Area Team

**1. Apologies:** Dave Alton, Greenspace so Liam Powell attending instead

Invited Guest: Gill Booth, Tidy Team, Forge Partnership  
Martyn Hall, Tidy Team, Forge Partnership  
David Andy, Citizens Advice Project

#### **8. Minutes of Previous Meeting**

These were declared as a true record by Cllr Spence and seconded by David Oates

**9. Matters Arising - None**

**10. Declaration of Interest – None**

**11. Presentations –** Cllr Miller asked both groups that if funds are available to pay room hire that this be paid to the venues concerned.

- David Andy – Citizens Advice – Anti Poverty Work – (If you require a copy of this 10 page presentation please let me know by email)
- Gill Booth and Martyn Hall gave a verbal presentation on the ‘Clean & Green Project’
  - Forge won funding money to encourage volunteers to clean up the area
  - Encourage schools and other groups
  - Based in Hoyland but will recruit locally in areas
  - All waste materials collected will be recycled i.e. plastics, compost, waste disposal and metals etc.
  - Staff have been recruited and will be in positions mid-November
  - Staff will liaise with Greenspace and Greenworks on how the groups can work together
  - The project will be able to provide the bigger equipment necessary to support the two groups.

#### **12. Area Ward Plan – Updates on Actions Taken**

- Cllr Miller, Cllr Spence and Cllr Duerden all wanted to minute their thanks to the Village Hall Team for the excellent work done to make the Gala such a

success on Sunday 13<sup>th</sup> September. They also wanted to express thanks to the Mayor and Mayoress for being good sports on the day and to David Oates for taking the photographs of the event. Thanks also went to Greenworks who took charge of the inflatable slide which was very popular on the day. Around 500/600 people attended on the day which was helped by bright sunny weather for the time of year.

- The Christmas Light turn on will be on Friday 4<sup>th</sup> December outside the Police House. The tree will be erected by Greenspace and Cllr Spence. The local schools have been invited to sing Carols, Fosters Bakery provide cakes.
  - Saturday 10<sup>th</sup> October Greenspace will be litter-picking at Ibbotson Park. Baugh Green and Darton Scouts will be helping along with Cllr Miller.
  - The bridge at Darton has been operated by a 3 way traffic light for the past 3½ weeks whilst the Gas Board carried out work this should now be complete.
  - Sackup Lane was recently tarmacked but Yorkshire Water turned the water pressure up to get a better pressure to the houses at the top. This has caused the joints on the pipes to keep blowing and therefore Yorkshire Water has to keep digging the road up.
  - Cllr Miller will progress benches project.
  - House Building on North Gawber Site. Cllr Miller informed the meeting that there had been some unrest amongst the residents on Carr Green Lane where the exit road was going to be positioned but this was going to be the case where ever it was put..
- Cllrs met with the Developers to get as much benefit for the Community as possible, this includes:- benches in front of café on crossroads at four-lane ends , a new school classroom, new cycle racks, footpath onto Spark Lane making easier access into Village, Swallowhill Road widened. A total of 340 houses were applied for, 178 have been passed in the first phase.
- 2 fracking licenses have been granted by the government for in Elsecar and Hoyland. Fracking involves drilling down 2 miles which is deeper than the coal mines. As yet no application to frack has been received.

### 13. Application for Funding

<b>Project Title</b>	Christmas Lights on Station Road – Voice for Darton
<b>Summary</b>	Last year with the help of grant funding 6 new Christmas motifs and 6 commando sockets were installed by BMBC. This year they would like to extend the lights onto Station Road to give the same Christmas feel to the shops and houses from the bridge to Birkinshaws. This is a one-off cost as the group will fundraise to pay for the lights to be erected in subsequent years.
<b>Local Priority</b>	Economic Wellbeing of the Ward
<b>How does your project meet this priority?</b>	By providing an attractive festive environment we hope to encourage effective community and business relations to stimulate local trade during the Christmas Period. Our annual Christmas event on 3 <sup>rd</sup> December supports local and cottage businesses to ensure celebration of Christmas for young and old. The lights on Station Road would continue the festive environment beyond the Church Street shops to those up Station Road
<b>Funding Required</b>	£1815
<b>Action</b>	<b>This application will be reviewed again in the future.</b>

<b>Project Title</b>	Mapplewell Singers
<b>Summary</b>	To increase interest in choir singing
<b>Local Priority</b>	To be the eyes and ears of the Community
<b>How does your project meet this priority?</b>	<ol style="list-style-type: none"> <li>1. The project is ongoing</li> <li>2. Encourage skills</li> <li>3. Increase Community spirit</li> <li>4. Provide Entertainment (e.g. Over 55's, O.A.P. Meetings)</li> </ol>
<b>Funding Required</b>	£1,000
<b>Action</b>	<b>Awarded £750 (cannot pay wages to pianist) + Condition of a free concert to be held at the Village Hall</b>

#### 14. Finances

Rebecca tabled a finance sheet (attached).

Cllr Miller requested David Oates to leave the meeting at this stage and proposed to the meeting that since David was a Businessman who always turned out for Ward Alliance events and willingly gave his professional time to take photographs and produce an excellent timeline of events following the Alliances achievements to make a gift to David of £2,000 from the devolved budget towards his expenditure. This was agreed by all members

#### 15. Any other Business

- Cllr Spence along with Greenworks went into Wellgate School where they met the Headteacher to build some raised beds for planting. David accompanied the group to photograph the project from beginning to end. 3 Children were chosen to appear in photographs and full permission has been sought for the children to appear in any publicity.
- Cllr Spence suggested that because the Darton East Ward were engaging in more events that a banner should be designed for this Ward Alliance and asked Sandra if she thought this might be something the Art Group might like to design. Sandra will ask the group.
- Darton East Ward Alliance logo is 'Can Do – Will Do'.
- A letter was read out to the meeting from Mr John Race – Cllr Miller will respond to this correspondence.

#### 16. Date and Time of Next Meeting

6.00pm – Thursday 12<sup>th</sup> November - Mapplewell & Staincross Village Hall

Apologies to next meeting :- Sandra De-Donno

### **17. Any other Business**

- Rosie reminded the Councillors that it was time to order spring bulbs and the Xmas Tree. They ordered 1000 bulbs for Greenspace and Cllr Spence ordered Daffodils and Crocuses.
- The 3 Community Benches are on-going. Councillors are checking with Greenspace.
- The sign to be designed by the Village Hall Art Group is being put on hold for the time being.

### **18. Date and Time of Next Meeting**

6.00pm – Thursday 8<sup>th</sup> October – Mapplewell & Staincross Village Hall

## **Appendix Two**

### **Darton West Ward Alliance**

#### **Notes of Meeting 12<sup>th</sup> October 2015. 5.00pm at the Darton Centre.**

**Attendees:** Cllr Alice Cave (Chair), Cllr Linda Burgess, Carol Gamwell, Mary Elliott, Lesley Warden, Jason Gardner, Richard Haigh.

North Area Team Rebecca Battye Community Support Officer.  
Darton College Learners Page Braithwaite, Connor Swift.

#### **1 Welcome and Apologies.**

Cllr Cave welcomed all members and visitors to the meeting.  
Apologies received from Cllr Sharon Howard and Dominic McCall.

#### **2 Notes of the meeting 7<sup>th</sup> September 2015.**

These were agreed as a true record and action points discussed.

##### **Action Points**

- a. Carol Gamwell, Cllr Burgess to meet with Sue Hardy and other school members to finalise Christmas Arrangements at Barugh Green School and report back to Group.
- b. Carol Gamwell, Cllr Burgess to meet with Eddie Riby to discuss Barugh Green Christmas illuminations.
- c. Jason Gardner to follow up meeting with Darton Bowling Club.
- d. Rebecca Battye to follow up discussions with Yorkshire Ambulance Service re, location for Defibrillator.
- e. Cllr Burgess to meet with Dominic McCall to look at Ward Alliance Safety Leaflet costs and design.

#### **3 WAF Update**

- 3.1 Barugh Scouts were not available to discuss a community project
  - 3.2 Rebecca Battye presented funding and spending accounts to the Group
  - 3.3 Ward Alliance Funding Application
- A sum of £662.16 was agreed to fund Kit for Kexborough Apaches Football Team

##### **Action Point**

Cllr Burgess, Lesley Warden and Rebecca Battye to meet with Apaches to agree conditions to the funding.

#### **4 Priority Action Plans 2015/16**

The 5 Priority action plans were discussed and updated..

The group discussed exploring a Google and Gmail Account format for the sharing and updating of the action plan.

##### **Action Points**

- a. Jason Gardner to arrange for the Group to have some I.T Training re Google + at Darton College
- b. Rebecca Battye to add a tick box on Neighbourhood Network form to enable photographs from groups to be used for publicity purposes.

- c. Carol Gamwell to speak with Sue Hardy to see if Barugh Green School would like to be included on the Network
- d. Mary Elliott to contact Kexborough and Darton Primaries to see if Schools would like to be added to Network
- e. Cllr Burgess/Richard Haigh to contact Gawber School to see if School would like to be added to Network
- f. Cllr Cave to meet with Jason Gardner Mary Elliott and Ann Plant to discuss RVS issues

**5 North Area Council Green and Clean Project ( Forge Team)**

The Project team were unable to attend so there are to be invited to a later meeting

**6 North Area Council Celebration Event** –update to be given at next meeting

**7 North Area Council magazine** – update to be given at next meeting

**8. North Area Council projects in Darton West Ward** - further updates at next meeting

**9 AOB**

Jason Gardner reminded group of Bulb Planting Thursday 15<sup>th</sup> October at Darton College

Richard Haigh alerted group of bulb planting at Gawber Redbrook Road/Beever Lane

Saturday 24<sup>th</sup> October 10.30 am

Lesley Warden alerted group of Litter Pick at Barugh Green Saturday 17<sup>th</sup> 10.00am

**Date and Time of Next Meeting**

**Monday 16th November 2015 Venue Darton College**

**Time 4.00pm until 5.00pm IT Training**

**Ward Alliance Meeting 5.00pm until 7.00pm. Venue Darton College.**



## Appendix Three

### Old Town Ward Alliance Minutes Wednesday 14<sup>th</sup> October 2015

#### Present

Cllr Liz Grundy –

BMBC Rep: Lee Swift

Community Reps: John Love Malcolm Wood – Garry Swift – Zbigniew Zaremba  
– Michelle Cooper

#### Apologies

Cllr Phil Davies – Cllr Anita Cherryholme – Sheila Lowe – Annabel Watson –  
Kirsty Summerfield – Bill Gaunt – Dorothy Hayes – Jane Barry

#### Presentation from DIAL/CAB

Sharon Brown CEO of DIAL Barnsley gave a short presentation on the work they have been commissioned to deliver in the North Area - Old Town Darton East Darton West and St Helens (see attached presentation)

**Minutes from last meeting were accepted as a true copy**

#### Matters Arising

- **Hanging Baskets (JL)** – Old Town Residents Ass. Have agreed to support this project if it runs again next year.
- **ASDA Footpaths (MW)** – Questions about exactly which area this work is to cover as some is Public Right of Way other parts are privately owned. More information will follow once a decision has been made.
- **Hartington Drive Area (MW)** – **Concerns were raised about a play park in this area and it was confirmed that no play park would be built until a consultation was completed and funds were found.**
- **ASDA Litter Pick** – 29<sup>th</sup> October at 10am – Meeting in ASDA Car Park near the Bottle Bank. Lee Swift has posters – If anyone interested please contact Liz.
- **Community Christmas Trees** – There will be 4/5 trees going up in our area. Events around to the tree to be confirmed soon.
- **Young People in our area (LS)** – according to the 2011 census there are 13189 people in our ward. And 24.7% of these are children giving us approximately 3300 children and young people in our area.
- **Neighbour Hood Watch** – No uptake currently.

**OTWA Ward Plan /Review (LS)** – Lee added Dog Fouling to the plan. Member thought this was becoming more of an issue and asked if this could be taken up by Kingdom again. **ACTION LIZ GRUNDY.**

#### Clean and Green

Forge Community Partnership were unable to make tonight's meeting we will invite them to a different meeting. **ACTION LEE SWIFT**

## **Love where you Live Update**

Through the summer there has been many volunteering opportunities. All around our Ward there has been a massive amount of volunteer hours completed. Ad Astra had 25 children young people parents and grandparents planting bulbs this past weekend. Wilthorpe Park has had several volunteers cleaning pruning and planting over the summer period and this will continue with its Saturday Club.

If anyone requires any help with any environmental projects please get in touch with Lee.

All members were reminded to pass on any success stories of volunteers working in our community.

MW asked why Honeywell did not get any bulbs – We will check if there are any additional bulbs available. **ACTION LEE SWIFT**

## **Reports from each district**

- **Honeywell** – GS discussed the increased amount of illegal parking in the area and even though this has come to light in the PACT Meetings no actions appear to have been taken. Canal Street area has quite a few issues due to noise coming from MacDonald's, which is now open 24/7. Liz will speak to Julie Mitchell and make some enquiries. **ACTION LIZ GRUNDY**

## **WAF Applications**

- Current funds available £6551.38
- One application received. This was discussed and deferred to the next meeting.
- Paper based copy required for MW – **ACTION LEE SWIFT**

## **Forth-Coming Events**

- North Area Council Celebration Event – places are now full
- Attending are Jane Barry – John Love – Bill Gaunt – Annabell Watson – Dorothy Hayes
- A short presentation about the work we do as a Ward Alliance is required on the night.

## **Any Other Business**

- **(MW) – Meetings – Running Times and Rolling Chair** – After some discussion the group agreed to recommended that the meeting should try to finish by 8.30pm. All presentations take no longer than 15minutes. We go back to a rolling Chair (this would need confirming at our next meeting as we only had one elected member present.

- **Friends of the Fleets** – This group has requested a copy of the Ward Alliance Minutes. After some discussion it was agreed that there are several members on both the Ward Alliance and the Fleets group so they could feed back any relevant information the group required. This to be discussed at our next meeting.

## Appendix Four

### St. Helen's Ward Alliance

#### Minutes of Meeting

Thursday 08<sup>th</sup> October 2015 at 5:30pm

**Present:** Cllr. Jenny Platts (Chair); Cllr. Sarah Tattersall; Kathy Bostwick;  
Madge Busby; Ruth and David Gammon; Lee Swift

By invitation: Peter Goodlad; Neil Spencer

**Apologies:** Cllr. Dave Leech; Clyde Black; Freda Stenton

**Matters arising:** The minutes of the previous meeting were adopted.

**Forge Community Partnership:** Neil Spencer gave a presentation on the aims and ambitions of the Forge Partnership. The North Area Council has awarded them the Clean and Green contract initially for one year with an option for a further year. Priorities are to be established across the four Wards. Lucy Cheetham of Yorkshire Housing has requested a proposal for a New Lodge Allotments project for consideration and the Ward Alliance were in agreement with this project going forward in the October half-term holidays. Lee S will liaise with the Ward Alliance for future priorities and ideas for projects in conjunction with the Clean and Green project. They will communicate with the Alliance via email through the secretary.

**Funding Applications:** Pete Goodlad requested funding for the community Bonfire that Athersley Rec provides in respect of £1000 towards the fireworks display. This was approved and formal confirmation by email is to be sent to him.

**Memory Tree:** Madge B has spoken with Debbie Marsh in respect of the proposal to erect a Memory Tree in the church's Peace Garden. The Arboricultural Officer will meet with Madge and Debbie at the church to consider positioning and type of tree. Funding will be available from the Devolved Budget.

**Ward Plan:** Responses from the Gala have been considered and appropriate letters of thanks sent to the participants. The secretary is to prepare a draft letter (personalised) to send to those who live in our Ward to ask if they wish to complete an application form if they have an expression of interest to join the Alliance.

#### **Forthcoming Events:**

Madge B is to prepare a 5 minute presentation for the North Area Council Celebration, outlining the Ward Plan and ambitions/aspirations of the Alliance.

An Open Day is to be held at the Town Hall on Saturday 5<sup>th</sup> December between noon and 4pm. This will be advertised nearer the date.

Awards Night: a sub group is to meet to identify categories. The meeting will be at Cllr. Platts between 10am and noon on Thursday 15<sup>th</sup> October. Cllr. Tattersall will be unable to attend.

*St. Helen's WA Logo: The logo has been formally approved. We will contact previous and future successful funding applicants asking them to include our logo recognising support from our Ward Alliance.*

**Treasurer's Report:** Clyde B was unable to attend. He is experiencing difficulties setting up the Coop Bank account and he and Ruth G are to discuss.

**Secretary's Report:** Various photographs from Kim Leigh were passed to Lee S. An interim progress report from Lorraine Headen of Athersley Cares had been received.

**Next Meeting:** 12<sup>th</sup> November 2015 at 5:30pm. Our meeting closed at 7pm.

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